

**DIREZIONE REGIONALE EMILIA ROMAGNA**

**FPS 2006: BUDGET FONDO DI SEDE**

<b>Uffici</b>	<b>ore consuntivate</b>	<b>Budget rispetto ore consuntivate</b>	<b>Quota Aggiuntiva</b>	<b>Budget rispetto ore consuntivate + quota aggiuntiva (Importi al netto dei contributi a carico del datore di lavoro e IRAP)</b>	<b>BUDGET ASSEGNATO (importi al loro di tutti gli oneri fiscali e previdenziali)</b>
<b>DIREZIONE REGIONALE EMILIA ROMAGNA</b>	313,795	59,855.17		59,855.17	79,427.80
<b>UL BOLOGNA 1</b>	144,473	27,557.66		27,557.66	36,569.01
<b>UL BOLOGNA 2</b>	144,564	27,575.02		27,575.02	36,592.05
<b>UL BOLOGNA 3</b>	137,657	26,257.53		26,257.53	34,843.75
<b>UL BOLOGNA 4</b>	176,457	33,658.48		33,658.48	44,664.80
<b>UL CARPI</b>	74,504	14,211.35		14,211.35	18,858.46
<b>UL CENTO</b>	40,103	7,649.49	5,000.00	12,649.49	16,785.87
<b>UL CESENA</b>	122,016	23,274.07		23,274.07	30,884.70
<b>UL COMACCHIO</b>	41,823	7,977.57	5,000.00	12,977.57	17,221.24
<b>UL FAENZA</b>	67,768	12,926.48	5,000.00	17,926.48	23,788.44
<b>UL FERRARA</b>	169,093	32,253.83		32,253.83	42,800.83
<b>UL FIDENZA</b>	49,364	9,415.99	5,000.00	14,415.99	19,130.02
<b>UL FIORENZUOLA</b>	39,838	7,598.94	5,000.00	12,598.94	16,718.80
<b>UL FORLI'</b>	144,810	27,621.94		27,621.94	36,654.31
<b>UL GUASTALLA</b>	37,856	7,220.88	5,000.00	12,220.88	16,217.11
<b>UL IMOLA</b>	87,237	16,640.12	6,200.00	22,840.12	30,308.83
<b>UL LUGO</b>	66,361	12,658.10	5,000.00	17,658.10	23,432.30
<b>UL MIRANDOLA</b>	43,945	8,382.34	5,000.00	13,382.34	17,758.36
<b>UL MODENA</b>	269,297	51,367.35		52,607.35	69,809.95
<b>SS PAVULLO NEL FRIGNANO</b>			1,240.00		
<b>UL PARMA</b>	234,282	44,688.37		45,928.37	60,946.95
<b>SS BORGO VAL DI TARO</b>			1,240.00		
<b>UL PIACENZA</b>	177,167	33,793.91		34,207.24	45,393.01

<b>SS BOBBIO</b>			413.33		
<b>UL PORTOMAGGIORE</b>	32,496	6,198.48	5,000.00	11,198.48	14,860.39
<b>UL RAVENNA</b>	166,305	31,722.03		31,722.03	42,095.13
<b>UL REGGIO EMILIA</b>	217,280	41,445.31		41,445.31	54,997.92
<b>UL RIMINI</b>	192,303	36,681.04		36,681.04	48,675.74
<b>UL SASSUOLO</b>	64,413	12,286.53	5,000.00	17,286.53	22,939.22
<b>TOTALE</b>	<b>3,255,207</b>	<b>620,917.97</b>	<b>59,093.33</b>	<b>680,011.30</b>	<b>902,375.00</b>