

UFFICI	Risorse Impiegate (ore)	Quota Efficacia-efficienza (euro)	Quota Riscossioni (euro)	Quota totale spettante agli Uffici al lordo delle quote da devolvere agli Uffici Naz. di coord. e supp. ed alle DD.RR. (euro)	Quota devoluta alle Direzioni Regionali (euro)	Quota devoluta agli Uffici Centrali CAT e CO (euro)	Importo lordo spettante agli Uffici (euro)	Quota oraria lorda spettante agli Uffici (euro)
		25%	75%					
	A	B	C	D=B+C	E=7,41%(max) xD 10.69%	F= 5,08% X D	G=D-E-F	H=G/A
BOLOGNA 1	149,123.00	72,718.60	226,510.32	299,228.92	22,178.03	15,203.02	261,847.87	1.76
BOLOGNA 2	149,214.00	66,465.41	291,843.30	358,308.71	26,556.86	18,204.70	313,547.14	2.10
BOLOGNA 3	142,307.00	59,145.14	227,578.12	286,723.26	21,251.14	14,567.64	250,904.48	1.76
BOLOGNA 4	181,107.00	71,866.56	275,695.15	347,561.71	25,760.32	17,658.68	304,142.71	1.68
CARPI	79,154.00	41,365.89	126,313.57	167,679.46	12,427.94	8,519.34	146,732.17	1.85
CENTO	41,653.00	21,032.68	54,228.51	75,261.19	5,578.15	3,823.82	65,859.22	1.58
CESENA	126,666.00	63,663.68	182,450.28	246,113.95	18,241.29	12,504.39	215,368.27	1.70
COMACCHIO	43,373.00	18,620.61	72,176.52	90,797.14	6,729.64	4,613.16	79,454.34	1.83
FAENZA	69,318.00	32,020.03	110,131.31	142,151.33	10,535.87	7,222.33	124,393.14	1.79
FERRARA	173,743.00	74,250.63	282,479.23	356,729.86	26,439.84	18,124.49	312,165.53	1.80
FIDENZA	50,914.00	27,177.69	94,392.11	121,569.79	9,010.42	6,176.63	106,382.74	2.09
FIORENZUOLA D ARDA	41,388.00	20,366.73	59,401.36	79,768.09	5,912.19	4,052.80	69,803.09	1.69
FORLI	149,460.00	75,778.00	207,468.35	283,246.35	20,993.44	14,390.99	247,861.92	1.66
GUASTALLA	39,406.00	18,986.65	59,938.10	78,924.75	5,849.69	4,009.95	69,065.11	1.75
IMOLA	88,787.00	41,361.91	132,762.75	174,124.66	12,905.64	8,846.81	152,372.21	1.72
LUGO	67,911.00	31,375.90	110,119.51	141,495.41	10,487.25	7,189.00	123,819.15	1.82
MIRANDOLA	45,495.00	22,008.43	78,948.92	100,957.35	7,482.68	5,129.37	88,345.29	1.94
MODENA	273,947.00	144,831.75	516,759.84	661,591.59	49,035.36	33,613.69	578,942.54	2.11
PARMA	238,932.00	112,326.66	378,422.23	490,748.89	36,372.96	24,933.63	429,442.29	1.80
PIACENZA	181,817.00	90,348.60	236,850.32	327,198.93	24,251.09	16,624.10	286,323.74	1.57
PORTOMAGGIORE	34,046.00	16,962.79	43,387.67	60,350.46	4,473.01	3,066.24	52,811.20	1.55
RAVENNA	170,955.00	78,842.49	300,851.34	379,693.83	28,141.87	19,291.22	332,260.74	1.94
REGGIO NELL EMILIA	221,930.00	96,326.98	311,685.26	408,012.24	30,240.75	20,730.01	357,041.48	1.61
RIMINI	196,953.00	105,672.09	341,270.53	446,942.62	33,126.16	22,707.96	391,108.50	1.99
SASSUOLO	65,963.00	30,141.59	117,671.79	147,813.37	10,955.52	7,510.00	129,347.85	1.96
Totale Uffici locali	3,023,562.00	1,433,657.46	4,839,336.40	6,272,993.86	464,937.13	318,713.99	5,489,342.74	1.82

DIREZIONI REGIONALI E UFFICI COORD.TO E SUPP.TO		
	Risorse Impiegate (ore)	Importo lordo spettante (euro)
Direzione Regionale	361,845	464,937.13

EMILIA ROMAGNA	Importo spettante
Fondo di sede - verifiche e front-office (all. C Accordo)	€ 1,255,299.00
Fondo di sede - altre finalità (all. D Accordo)	€ 902,375.00